

CORBA Budget Report for years 2016-2018

	<u>2016</u>	<u>2017</u>	<u>2018</u>
INCOME			
Event Income	51308	40665	37402
Membership Dues	2524	2349	4339
Donations & Grants	1299	87	102
Other Income	173	68	99
TOTAL INCOME	\$ 55,304	\$ 43,169	\$ 41,942
EXPENSES			
Event Expenses	36410	30875	20301
Trail Tools, Equipment, Materials	3932	5830	1449
Org. Insurance	2858	3658	4150
Member Benefits & SWAG	1679	931	5564
Administrative Costs	1587	1950	1943
Trail Signs & Maps	2364	746	1802
Community Donations	1535	450	935
Other Expenses	146	50	164
TOTAL EXPENSES	\$ 50,511	\$ 44,490	\$ 36,308
NET	\$ 4,793	\$ (1,321)	\$ 5,634